

City of Saugatuck
2004/2005 BUDGET

	REVENUES	EXPENDITURES
GENERAL FUND	\$1,436,000	
Legislative		\$12,000
City Manager		\$93,000
Elections		\$10,000
Assessing		\$34,000
Clerk/Treasurer		\$146,000
Blds. & Grounds		\$81,000
Police		\$380,000
Planning & Zoning		\$65,000
Highways & Streets		\$105,000
Chain Ferry		\$35,000
Parks and Rec		\$269,000
Oval Beach		\$106,000
Professional Services		\$68,000
Contingencies		\$28,000
Tax Tribunal Refunds		\$0
Approp. to other Funds		\$4,000
GEN. FUND TOTALS:		\$1,436,000
Other Funds:		
MAJOR STREETS	\$103,000	\$103,000
LOCAL STREETS	\$233,000	\$233,000
DEBT RETIREMENT	\$196,000	\$196,000
BUSINESS LICENSE	\$44,000	\$44,000
WATER & SEWER	\$60,000	\$60,000
MOTOR POOL	\$130,000	\$130,000
PARK ENDOWMENT	\$10,000	\$10,000
COMBINED TOTALS:	\$2,212,000	\$2,212,000