



**CITY COUNCIL AGENDA
APRIL 25, 2016 – 7:00 P.M.**

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. APPROVAL OF MINUTES
 - A. **Regular City Council Meeting of April 11, 2016**
5. MAYOR'S COMMENTS
6. CITY MANAGER'S COMMENTS
7. AGENDA CHANGES (ADDITIONS/DELETIONS)
8. GUEST SPEAKERS: **None**
9. PUBLIC COMMENT *Agenda Items Only (Limit 3 minutes)*
10. REQUESTS FOR PAYMENT
 - A. **Approval of Accounts Payable**
11. PUBLIC HEARINGS: **None**
12. UNFINISHED BUSINESS: **None**
13. NEW BUSINESS
 - A. **Resolution No. 160425-A – Tri-Community Master Plan (ROLL CALL)**
 - B. **Saugatuck Township Fire District FY 16/17 Budget (VOICE VOTE)**
14. CONSENT AGENDA: **None**
15. PUBLIC COMMENTS *(Limit 3 minutes)*
16. COMMUNICATIONS:
17. BOARDS, COMMISSIONS & COMMITTEE REPORTS
 - A. **KLSWA, Harbor Authority, Fire Board, Police Commission, Planning Commission**
18. COUNCIL COMMENTS
19. ADJOURN

NOTICE

This facility is wheelchair accessible with accessible parking spaces available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck City Clerk at 269-857-2603 or monica@saugatuckcity.com for further information.

Proposed Minutes
Saugatuck City Council Meeting
Saugatuck, Michigan, April 11, 2016

The City Council met in regular session at 7:00 p.m. at City Hall, 102 Butler Street, Saugatuck, Michigan.

1. **Call to Order** by Mayor Pro-Tem Trester at 7:00 p.m.
2. **Pledge of Allegiance**
3. **Attendance:**
Present: Spangler, Johnson, Hess, Verplank & Trester
Absent: Peterson & Bekken
Others Present: City Manager Harrier & City Clerk Nagel

A motion was made by Hess, 2nd by Verplank, to excuse Council Member Bekken and Mayor Peterson with prior notification. Upon voice vote the motion carried unanimously.

4. **Approval of Minutes:** A motion was made by Johnson, 2nd by Verplank, to approve the March 28, 2016 regular meeting minutes as presented. Upon voice vote the motion carried unanimously.
5. **Mayor's Comments:** None
6. **City Manager's Report:** City Manager Harrier presented Council with research regarding tree removal and tree replacement from Fleis & VandenBrink and the Land Conservancy of West Michigan with regards to the Oval Beach Parking Lot Improvement Project.
7. **Agenda Changes:** None
8. **Guest Speakers:** None
9. **Public Comment:** None
10. **Request for Payment:** A motion was made by Hess, 2nd by Johnson, to approve the accounts payable in the amount of \$128,094.67. Upon voice vote the motion carried unanimously.
11. **Public Hearings:** None
12. **Unfinished Business:** None
13. **New Business:**
 - A. **Letter of Understanding – Private Aids to Navigation:** A motion was made by Verplank, 2nd by Spangler, to approve the Letter of Understanding dated April 11, 2016 between the City of Saugatuck and Tower Marine as presented and authorize the City Manager to sign the letter. Upon voice vote the motion carried unanimously.
 - B. **License Agreement – Commercial Dumpster:** A motion was made by Hess 2nd by Johnson, to approve the License Agreement between the City of Saugatuck and FMG Investments to place commercial dumpsters in a location that does not interfere with the City of Saugatuck's parking space layout plan as presented and attached to Agreement and consistent with local and state laws and regulations. Upon voice vote the motion carried unanimously.

C. Venetian Festival Fireworks Display: A motion was made by Spangler, 2nd by Verplank, to approve the 2016 application for a public fireworks display on July 30, 2016 and authorize the Saugatuck Douglas Police Chief and Saugatuck Township Fire Chief to act on behalf of the City of Saugatuck and oversee all safety issues related to the display with the following stipulation. Upon voice vote the motion carried unanimously.

* Night Magic Displays carries appropriate insurance coverage and liability limits for firework activities in an amount of \$5,000,000;

* Night Magic Displays holds the City of Saugatuck harmless and indemnifies the City for liability arising from the fireworks display;

* Night Magic Displays name the City of Saugatuck as an additional insured on their policies.

D. Park Sculpture Refinishing: A motion was made by Hess, 2nd by Spangler, to approve the quote from Fleet Refinishing Works, Inc. for \$4,043.45 to refinish the "Family of Man" sculpture located in Coghlin Park and instruct City staff to prepare an amendment to the FY 15/16 Budget for the expenditure. Upon roll call the motion carried by the following vote:

Yes: Hess, Spangler, Verplank & Trester
No: Johnson

14. Consent Agenda: None

15. Public Comment: Cynthia McKean (*resident*) (*with reference to item 13(D)*) stated since Saugatuck is known as an art community, it would be thoughtful for Council to put together a Mission Statement supporting art and local artists and agrees that the city should put a policy into place for any future art donations at includes maintenance and upkeep of donation.

16. Communications: None

17. Boards, Commissions & Committee Reports: None

18. Council Comments: Council Member Hess thanked City Clerk Nagel for spearheading the Oval Beach daily pass business advertisements.

Council Member Spangler expressed that Council deeply cares about nature and that replanting of trees at Oval Beach after construction is a necessity.

Council Member Verplank thanked Cynthia McKean for attending tonight's meeting.

19. Adjournment: Mayor Pro-Tem Trester adjourned the meeting at 7:55 p.m.

Respectfully Submitted,

Monica Nagel, CMC
City Clerk

10A

Vendor Name	Description	Amount
1. AT&T MOBILITY	CELL PHONES	173.64
2. BARTLETT TREE EXPERTS	TREE REMOVAL & STUMP GRINDING	45.00
	TREE REMOVAL & STUMP GRINDING	1,938.00
	TOTAL	1,983.00
3. CAPITAL ONE	SUPPLIES	21.42
4. CMS MEDICARE INSURANCE	HEALTH INSURANCE	365.70
5. COMCAST	TELEPHONES & INTERNET	284.60
6. CONSUMERS ENERGY	ELECTRIC	884.84
7. D & L TRUCK & TRAILER LLC	2014 INTERNATIONAL ANNUAL	476.00
	STERLING ANNUAL	202.71
	TOTAL	678.71
8. DEMONDS SUPER VALU	ELECTION	90.22
9. DIANNA MC GREW	ASSESSING SERVICES	2,388.87
10. EDGEWATER RESOURCES	HARBOR	1,842.50
	HARBOR	1,102.50
	TOTAL	2,945.00
11. ELECTION SYSTEMS & SOFTWARE	ELECTION	154.60
12. ELHART GMC	2009 GMC	714.50
13. FLEIS & VANDENBRINK ENGINEERING INC	ENGINEERING	212.50
	OVAL BEACH	520.00
	TOTAL	732.50
14. FRIS OFFICE OUTFITTERS	SUPPLIES	60.48
	SUPPLIES	60.59
	SUPPLIES	151.98
	TOTAL	273.05
15. FRONTIER	TELEPHONES	271.41
16. GATES ELECTRIC INC	ELECTRIC REPAIR BUTLER PARK	230.79
17. GREENMARK EQUIPMENT INC	PARTS	179.95
18. HARRINGTON METAL FAB	BUCKET TRUCK TANK	933.00
19. HOLLAND LITHO PRINTING SERVICE	OVAL DAILY PASSES	383.81
	CULVER PARKING LOT	253.13
	TOTAL	636.94
20. HUNTINGTON NATIONAL BANK	BOND AGENT FEE	125.00
21. INTERNAL SOUND & COMMUNICATIONS		

Vendor Name	Description	Amount
	TELEPHONE	787.55
22. KALAMAZOO LAKE SEWER & WATER	WATER	861.75
23. MC NALLY ELEVATOR COMPANY INC	ELEVATOR ANNUAL	411.20
24. MINER SUPPLY CO	SUPPLIES	149.04
25. NORTHERN A-1	FUEL TANK REMOVAL	4,895.00
26. PRIORITY HEALTH	HEALTH INSURANCE	10,192.22
27. SAUGATUCK FIRE	INSPECTIONS	440.00
28. SHELL	GASOLINE & DIESEL	687.77
29. STANDARD INSURANCE COMPANY	INSURANCE	339.80
30. WILLIAMS & WORKS	PLANNING	27.50
TOTAL - ALL VENDORS		32,859.57
FUND TOTALS:		
Fund 101 - GENERAL FUND		21,934.55
Fund 202 - MAJOR STREETS		767.03
Fund 203 - LOCAL STREETS		871.38
Fund 301 - DEBT SERVICE		125.00
Fund 661 - MOTOR POOL FUND		9,120.06
Fund 715 - ROSE GARDEN		41.55

Post Date GL Number	Journal	Summ/Det	Ref # Description	DR Amount	CR Amount
04/22/2016	PR	S	17962 271	SUMMARY PR 04/22/2016	
101-000-001.000			CASH IN CHEMICAL		9,841.88
101-000-228.002			STATE INCOME TAX WITHHELD		706.54
101-000-229.000			DUE TO FEDERAL GOVERNMENT		4,880.06
101-000-234.000			DUE TO RETIREMENT PLANS		4,893.03
101-173-702.000			SALARY/WAGES	3,308.31	
101-173-720.000			FRINGE BENEFITS	826.86	
101-215-702.000			SALARY/WAGES	1,903.56	
101-215-720.000			FRINGE BENEFITS	487.68	
101-253-702.000			SALARY/WAGES	2,389.43	
101-253-720.000			FRINGE BENEFITS	612.18	
101-265-702.000			SALARY/WAGES	164.53	
101-265-720.000			FRINGE BENEFITS	32.84	
101-441-702.000			SALARY/WAGES	3,612.54	
101-441-720.000			FRINGE BENEFITS	592.90	
101-540-702.000			SALARY/WAGES	74.59	
101-540-720.000			FRINGE BENEFITS	8.68	
101-721-702.000			SALARY/WAGES	1,246.15	
101-721-720.000			FRINGE BENEFITS	320.02	
101-721-860.000			EDUCATIONAL TRAINING	190.00	
101-723-702.000			SALARY	830.77	
101-723-720.000			FRINGE BENEFITS	213.34	
101-751-702.000			SALARY/WAGES	1,491.45	
101-751-720.000			FRINGE BENEFITS	361.37	
101-756-702.000			SALARY/WAGES	1,365.16	
101-756-720.000			FRINGE BENEFITS	255.91	
101-756-850.000			TELEPHONE	33.24	
202-000-001.000			CASH IN BANK		853.91
202-463-702.000			SALARY/WAGES	557.18	
202-463-720.000			FRINGE BENEFITS	95.02	
202-464-702.000			SALARY/WAGES	168.01	
202-464-720.000			FRINGE BENEFITS	33.70	
203-000-001.000			CASH IN BANK		1,136.01
203-463-702.000			SALARY/WAGES	780.71	
203-463-720.000			FRINGE BENEFITS	129.22	
203-464-702.000			SALARY/WAGES	187.46	
203-464-720.000			FRINGE BENEFITS	38.62	
661-000-001.000			CASH IN BANK		957.09
661-443-702.000			SALARY/WAGES	766.59	
661-443-720.000			FRINGE BENEFITS	157.26	
661-443-850.000			TELEPHONES	33.24	
				<u>23,268.52</u>	<u>23,268.52</u>
				<u>23,268.52</u>	<u>23,268.52</u>



City Council Agenda Item Report

City of Saugatuck

FROM: Kirk Harrier, City Manager
MEETING DATE: April 25, 2016
SUBJECT: Resolution No. 160425-A (Tri-Community Master Plan Update)

DESCRIPTION

As the final step in the process of adopting the Tri-Community Master Plan update, the City of Saugatuck, the City of the Village of Douglas and Saugatuck Township are each required to have their respective City Council's review and adopt the Plan by resolution.

BUDGET ACTION REQUIRED

N/A

COMMITTEE/COMMISSION REVIEW

On April 21st the Saugatuck City Planning Commission recommended adoption of the Tri-Community Master Plan to the Saugatuck City Council for review and final adoption.

LEGAL REVIEW

N/A

SAMPLE MOTION:

Motion to **approve/deny** Resolution No. 160425-A as presented and adopt the Tri-Community Master Plan update as written.

COUNTY OF ALLEGAN
STATE OF MICHIGAN

RESOLUTION NO. 160425-A

A RESOLUTION ADOPTING THE PROPOSED
TRI-COMMUNITY MASTER PLAN

At a regular meeting of the City of Saugatuck City Council held on April 25, 2016 at the City of Saugatuck City Hall, the following Resolution was offered for adoption by Council Member _____ and was seconded by Council Member _____:

WHEREAS, the Michigan Planning Enabling Act, MCL 125.3801 *et seq.* (“MPEA”) authorizes the Planning Commission to prepare a Master Plan for the use, development and preservation of all lands in the City; and

WHEREAS, the City of Saugatuck Planning Commission, in cooperation with the City of the Village of Douglas and Saugatuck Township Planning Commissions, prepared an amended Tri-Community Master Plan and submitted such plan to the City Council for review and comment; and

WHEREAS, the City of Saugatuck City Council received and reviewed the proposed Tri-Community Master Plan prepared by the Planning Commission and authorized distribution of the Master Plan to the Notice Group entities identified in the MPEA; and

WHEREAS, notice was provided to the Notice Group entities as provided in the MPEA; and

WHEREAS, the Planning Commission held a public hearing on April 21, 2016 to consider public comment on the proposed Tri-Community Master Plan, and to further review and comment on the proposed Tri-Community Master Plan; and

WHEREAS, after the public hearing was held, the Planning Commission voted to approve the amended Tri-Community Master Plan on April 21, 2016 and recommended approval of the proposed Tri-Community Master Plan to the City Council; and

WHEREAS, the City Council finds that the proposed Master Plan is desirable, proper, and reasonable and furthers the use, preservation, and development goals and strategies of the City;

NOW, THEREFORE, BE IT HEREBY RESOLVED AS FOLLOWS:

1. ***Adoption of 2016 Tri-Community Master Plan.*** The City of Saugatuck City Council hereby approves and adopts the proposed Tri-Community Master Plan, including all of the chapters, figures, descriptive matters, maps and tables contained therein.

2. ***Distribution to Notice Group.*** Pursuant to MCL 125.3843, the City Council approves distribution of the amended Tri-Community Master Plan to the Notice Group.

3. **Findings of Fact.** The City Council has made the foregoing determination based on a review of existing land uses in the City, a review of the existing Tri-Community Master Plan provisions and maps, and input received from the Planning Commission and the public, as well as the assistance of professional planning staff and consultants. The City Council also finds that the amended Tri-Community Master Plan will accurately reflect and implement the City's goals and strategies for the use, preservation, and development of lands within the City of Saugatuck.

4. **Effective Date; Repeal.** The amended Tri-Community Master Plan shall become effective on the adoption date of this resolution. The prior Tri-Community Master Plan is hereby repealed upon the Tri-Community Master Plan becoming effective.

YEAS: Council Members: _____

NAYS: Council Members: _____

ABSTAIN: Council Members: _____

ABSENT: Council Members: _____

ADOPTED this 25th day of April, 2016

Signed: _____
Christine Z. Peterson, Mayor

Signed: _____
Monica Nagel, City Clerk

CERTIFICATION

I, Monica Nagel, the duly appointed clerk of the City of Saugatuck do hereby certify the foregoing is a true and complete copy of a resolution adopted by the Saugatuck City Council at a regular meeting held April 25, 2016, in compliance with the Open Meetings Act, Act No. 267 of the Public Acts of Michigan, 1976, as amended. The minutes of the meeting were kept and will be or have been made available as required by said Act.

Signed: _____
Monica Nagel, City Clerk



City Council Agenda Item Report

City of Saugatuck

FROM: Kirk Harrier, City Manager

MEETING DATE: April 25, 2016

SUBJECT: Saugatuck Township Fire District FY 16/17 Budget

DESCRIPTION

Attached is the FY 16/17 Saugatuck Township Fire District budget for Council review and approval.

BUDGET ACTION REQUIRED

N/A

COMMITTEE/COMMISSION REVIEW

Saugatuck Township Fire District Board recommends approval of the Budget as presented.

LEGAL REVIEW

N/A

SAMPLE MOTION:

Motion to **approve/deny** the Saugatuck Township Fire District FY 16/17 Budget as presented.

**Saugatuck Township Fire District
Proposed Annual Budget
Fiscal Year 2016-2017**

The STFD Board proposes the following budget for the Fiscal Year 2016/2017 to the City of Saugatuck, Saugatuck Township and the City of the Village of Douglas. The budget consists of a millage of 1.70 mills levied against the real taxable value of the district.

As we enter into fiscal year 2016/2017, the departmental goal is to keep \$300,000 in the general fund balance and build a long range capital improvement fund of approximately \$400,000. The Capital Improvement fund stands at \$236,363 as of June 30, 2015; an decrease of \$37,292 over the last fiscal year.

Included in the packet is a copy of the fiscal year 2016/2017 Operating Budget & Capital Budget of \$742,825 & \$197,859 respectively. A proposed capital replacement schedule for the next ten years is also available from the Fire Chief Janik. This schedule is followed by a yearly estimate of needed capital improvements.

The STFD Board is requesting the City of Saugatuck, Saugatuck Township and the City of the Village of Douglas to review and approve this proposed budget during their next scheduled board meeting. The Fire Board will hold a public hearing on this proposed budget on June 20, 2016 at 6:30 at Saugatuck Township Fire Department building located at 3342 Blue Star Highway Saugatuck, Michigan.

Saugatuck Township Fire District Board

Jane Verplank Chairperson of the Board & City of Saugatuck Representative

Janet Schmidt City of Saugatuck Representative

Gerald Bekken City of the Village of Douglas Representative

Vacant City of the Village of Douglas Representative

Eric Beckman Vice Chair of the Board & Saugatuck Township Representative

Roy Mc Illwaine Secretary of the Board Saugatuck Township Representative

Scott Phelps At Large Member

**SAUGATUCK TOWNSHIP FIRE DISTRICT
PROPOSED OPERATIONAL BUDGET
FISCAL YEAR ENDING JUNE 30 2017**

		2014-15	2015-16	2015-16	2015-16	2016-17
GL NUMBER	DESCRIPTION	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 04/19/16	PROJECTED ACTIVITY	REQUESTED BUDGET
Fund 206 - FIRE FUND						
ESTIMATED REVENUES						
Dept 000						
206-000-401.000	SAUGATUCK CITY	133,781.00	162,605.47	162,605.47	162,605.47	178,372.60
206-000-402.000	SAUGATUCK TOWNSHIP	282,919.00	329,066.69	329,066.69	329,066.69	367,170.34
206-000-403.000	DOUGLAS CITY	144,405.00	167,078.14	167,078.14	167,078.14	186,032.06
206-000-450.000	FIRE SERVICES	37,650.20	2,000.00	1,478.00	2,000.00	1,000.00
206-000-460.000	INSPECTION & PLAN REVIEW FEES	5,625.00	4,000.00	3,655.00	4,000.00	4,000.00
206-000-465.000	COST RECOVERY		20,000.00	17,513.75	20,000.00	4,000.00
206-000-560.000	GRANTS & DONATIONS	33,512.25	13,200.00	13,200.00	13,200.00	1,000.00
206-000-565.000	FINANCE/ LOANS					
206-000-665.000	INTEREST	703.36	750.00	41.78	750.00	750.00
206-000-685.000	SALES OF ASSETS	2,800.00				500.00
TOTAL ESTIMATED REVENUES		641,395.81	698,700.30	694,638.83	698,700.30	742,825.00
APPROPRIATIONS						
Dept 336-FIRE FUND						
206-336-702.000	BOARD SALARY	2,355.00	3,000.00	2,010.00	2,650.00	3,000.00
206-336-704.000	CHIEF SALARY	58,999.98	61,000.00	46,846.08	61,000.00	65,000.00
206-336-705.000	OFFICER SALARIES	9,125.04	7,500.00	5,427.01	7,500.00	10,300.00
206-336-707.000	CLERICAL/ADMIN WAGES	25,468.50	6,008.00	6,007.50	6,008.00	
206-336-708.000	CAREER FIREFIGHTER	48,700.05	114,300.00	83,670.25	114,300.00	136,375.00
206-336-709.000	OPERATIONAL WAGES	57,979.10	63,000.00	47,102.39	63,000.00	63,000.00
206-336-710.000	FIRE CALLS	39,704.40	34,000.00	31,871.50	34,000.00	36,000.00
206-336-711.000	MEDICAL CALLS	27,336.50	25,000.00	16,838.00	25,000.00	27,000.00
206-336-712.000	TRAINING	21,097.59	20,000.00	17,310.00	20,000.00	20,000.00
206-336-713.000	SPECIAL EVENTS		5,300.00	4,041.80	5,300.00	5,000.00
206-336-720.000	PAYROLL TAXES	29,503.23	24,500.00	20,282.48	24,500.00	27,750.00
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	43,871.46	61,000.00	51,305.36	61,000.00	63,000.00
206-336-722.000	WORKER COMP INSURANCE	16,238.00	18,911.00	18,910.36	18,911.00	20,000.00
206-336-723.000	RETIREMENT	12,238.47	37,700.00	29,056.47	37,700.00	40,000.00
206-336-725.000	PAID ON CALL ANNUITY	10,425.00				
206-336-727.000	OPERATING SUPPLIES	11,564.98	9,100.00	8,235.37	9,100.00	10,000.00
206-336-728.000	GAS & OIL	12,052.91	10,000.00	6,371.53	8,000.00	10,000.00
206-336-730.000	PROFESSIONAL SERVICES	12,370.94	19,000.00	14,281.00	17,000.00	18,000.00
206-336-742.000	TESTING, REPAIR & REPLACEMENT	12,284.18	11,500.00	11,499.39	11,500.00	11,500.00
206-336-745.000	STATION TOOLS	2,490.94	2,500.00	1,574.60	2,500.00	2,500.00
206-336-746.000	FIRE FIGHTER TOOLS	6,512.92	4,900.00	2,372.41	4,900.00	4,900.00
206-336-751.000	PHONES	7,847.62	9,000.00	8,059.25	9,000.00	9,000.00
206-336-752.000	UTILITIES	13,215.53	11,000.00	9,534.15	11,000.00	11,000.00
206-336-759.000	HYDRANT MAINTENANCE	200.54	500.00	231.34	500.00	500.00
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	37,142.89	36,000.00	29,641.09	36,000.00	36,000.00
206-336-761.000	BOAT MAINTENANCE	11,731.85	10,000.00	3,835.77	10,000.00	10,000.00
206-336-762.000	RADIO & PAGER R&R	646.01	3,500.00	3,015.90	3,500.00	3,500.00
206-336-763.000	BUILDING REPAIR & MAINTENANCE	10,213.06	15,000.00	9,204.86	15,000.00	15,000.00
206-336-764.000	BUILDING SECURITY	4,746.62	4,500.00	2,748.62	4,500.00	4,500.00
206-336-767.000	DUES & SUBSCRIPTIONS	835.00	900.00	865.20	900.00	900.00
206-336-770.000	OFFICE EXPENSES	6,191.11	7,000.00	5,601.89	7,000.00	7,000.00
206-336-771.000	TECHNOLOGY	3,381.20	9,600.00	9,187.79	9,600.00	9,600.00
206-336-775.000	BUILDING INSPECTIONS	311.47	500.00	219.04	500.00	500.00
206-336-780.000	UNIFORMS	7,427.80	7,000.00	5,296.10	7,000.00	7,000.00
206-336-781.000	TURN OUT GEAR	5,844.73	5,000.00	3,891.70	5,000.00	5,000.00
206-336-785.000	EDUCATION	12,761.08	15,000.00	14,690.10	15,000.00	15,000.00
206-336-791.000	MEDICAL SUPPLY	3,131.74	3,500.00	1,524.08	3,500.00	3,500.00
206-336-795.000	FIRE PREVENTION	4,820.28	8,100.00	5,618.50	8,100.00	8,000.00
206-336-796.000	PHYSICALS	3,287.09	3,000.00	390.23	3,000.00	3,000.00
206-336-799.000	CONTINGENCY	2,131.31				
206-336-815.000	GENERAL INSURANCE	19,458.00	(4,250.00)	(4,278.00)		20,000.00
206-336-861.000	TAX CHARGE BACK	115.51	500.00	118.34	500.00	500.00
Totals for dept 336-FIRE FUND		615,759.63	683,569.00	534,409.45	683,469.00	742,825.00

OPERATIONAL BUDGET

**SAUGATUCK TOWNSHIP FIRE DISTRICT
PROPOSED CAPITAL BUDGET
FISCAL YEAR ENDING JUNE 30 2017**

		2014-15	2015-16	2015-16	2015-16	2016-17
GL NUMBER	DESCRIPTION	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 04/19/16	PROJECTED ACTIVITY	REQUESTED BUDGET
Fund 206 - FIRE FUND						
ESTIMATED REVENUES						
Dept 000						
206-000-401.000	SAUGATUCK CITY	44,721.00	59,066.53	59,066.53	59,066.53	48,247.40
206-000-402.000	SAUGATUCK TOWNSHIP	94,575.00	118,500.61	118,500.61	118,500.61	99,314.66
206-000-403.000	DOUGLAS CITY	48,263.00	61,186.86	61,186.86	61,186.86	50,296.94
206-000-560.000	GRANTS		137,000.00	137,000.00	137,000.00	0.00
206-000-565.000	FINANCE/ LOANS		200,000.00	200,000.00	200,000.00	
206-000-685.000	SALES OF ASSETS		148,500.00	148,500.00	148,500.00	
TOTAL ESTIMATED REVENUES		187,559.00	724,254.00	724,254.00	724,254.00	197,859.00
CAPITAL FUND						
206-336-975.000	LOAN PAYMENT	29,258.99	86,705.00	86,704.50	86,705.00	40,000.00
206-336-980.000	SMALL CAPITAL	35,390.75	47,000.00	45,852.73	47,000.00	20,000.00
206-336-985.000	LONG TERM CAPITAL	192,574.43	510,454.00	361,989.73	510,454.00	137,859.00
TOTAL APPROPRIATIONS		257,224.17	644,159.00	494,546.96	644,159.00	197,859.00